

FISCAL NOTE

SB 1213 - HB 1664

March 14, 2001

SUMMARY OF BILL: Requires the Commissioner of Safety to assign not less than 5 state troopers to the Senate and 5 state troopers to the House of Representatives to provide additional security for the General Assembly facilities and personnel during each organizational, regular and special session. Provides for the speakers of the Senate and House to assign the location and hours of these state troopers.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$102,650

Estimate assumes:

- five additional Troopers will be assigned during the months the General Assembly is in session.
- the additional personnel requirements for the four or five month period of time required for the General Assembly can be accomplished by the reassignment of existing trooper personnel with the use of overtime pay to provide other troopers to cover areas vacated by troopers assigned to the General Assembly.
- five Troopers @ \$4,106 each per month for a period of no longer than five months would equal \$102,650 in additional staff cost. (\$32,850 annual Trooper salary @ time plus 1/2).
- based on information provided by the Department of Safety, five State Troopers are currently assigned to the General Assembly.
- additional troopers will be needed only for those days on which committee meetings are being held or when the General Assembly is in session.

Note: It should be noted that the increase in state expenditures to hire five additional troopers for a full year is approximately \$246,575 in recurring funds and \$187,000 in one-time funds.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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